McHenry County Government Fiscal Year 2009-2010 Expenditures Board Approved Expenditure Budget

Department #99 - Non-Departmental

Fund 16 - Social Security Fund

	Obj	Object Level 1	FY 05 Twelve Month	FY 06 Twelve Month	FY 07 Twelve Month	FY 08 Twelve Month	FY 09 Department	FY 09 Eleven Month	FY 10 Department	
FY	Lvl 1	Description	Actuals	Actuals	Actuals	Actuals	Approved	Actuals	Approved	
2010	30	Personnel Services	\$2,621,034	\$2,792,878	\$3,035,781	\$3,243,889	\$3,763,977	\$3,330,906	\$3,946,248	
		•	\$2,621,034	\$2,792,878	\$3,035,781	\$3,243,889	\$3,763,977	\$3,330,906	\$3,946,248	